

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>43</b> <u>Derechos por prestación de servicios</u>	\$1,708,711.00	<b>-\$323,728.50</b>	\$1,384,982.50	\$1,384,982.50	\$1,384,982.50	\$0.00	100.00 %
INSCRIPCIONES	\$562,100.00	<b>-\$336,500.00</b>	\$225,600.00	\$225,600.00	\$225,600.00	\$0.00	100.00 %
REINSCRIPCIONES CUATRIMESTRALES	\$363,600.00	\$207,100.00	\$570,700.00	\$570,700.00	\$570,700.00	\$0.00	100.00 %
EXAMEN DE INGRESO	\$52,946.00	\$6,314.50	\$59,260.50	\$59,260.50	\$59,260.50	\$0.00	100.00 %
EXAMEN EXTRAORDINARIO	\$15,730.00	<b>-\$15,730.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN ESPECIAL	\$5,040.00	<b>-\$5,040.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$7,930.00	\$1,660.00	\$9,590.00	\$9,590.00	\$9,590.00	\$0.00	100.00 %
CERTIFICADO DE ESTUDIOS	\$7,400.00	<b>-\$5,750.00</b>	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	100.00 %
HISTORIAL ACADEMICO	\$2,950.00	\$11,060.00	\$14,010.00	\$14,010.00	\$14,010.00	\$0.00	100.00 %
TRAMITE DE TITULACION	\$162,200.00	<b>-\$106,200.00</b>	\$56,000.00	\$56,000.00	\$56,000.00	\$0.00	100.00 %
CREDENCIAL DE IDENTIFICACION	\$8,400.00	\$16,910.00	\$25,310.00	\$25,310.00	\$25,310.00	\$0.00	100.00 %
ESTUDIOS Y CONSULTORIA TIPO I POR HORA	\$3,450.00	\$31,050.00	\$34,500.00	\$34,500.00	\$34,500.00	\$0.00	100.00 %
SEGURO CONTRA ACCIDENTES ESCOLARES	\$54,750.00	\$4,950.00	\$59,700.00	\$59,700.00	\$59,700.00	\$0.00	100.00 %
DICTAMEN POR EQUIVALENCIA	\$1,500.00	<b>-\$1,500.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICION DE CREDENCIAL	\$720.00	<b>-\$720.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN DIAGNOSTICO NIVEL DEL IDIOMA	\$9,000.00	<b>-\$8,030.00</b>	\$970.00	\$970.00	\$970.00	\$0.00	100.00 %
CURSO DE INGLES A PUBLICO EN GENERAL	\$179,200.00	<b>-\$148,000.00</b>	\$31,200.00	\$31,200.00	\$31,200.00	\$0.00	100.00 %
CURSO DE INGLES AL PERSONAL	\$12,800.00	\$1,600.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	100.00 %
EXAMEN DE CERTIFICACION LENGUA EXTRANJERA	\$200,000.00	\$38,617.00	\$238,617.00	\$238,617.00	\$238,617.00	\$0.00	100.00 %
PROTOCOLO DE TITULACION	\$25,650.00	<b>-\$6,750.00</b>	\$18,900.00	\$18,900.00	\$18,900.00	\$0.00	100.00 %
DERECHOS POR LA VALID ELEC DE TUTULOS (HOLOGR	\$6,650.00	<b>-\$1,750.00</b>	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	100.00 %
EXPEDICION DE REGISTRO ESTATAL	\$26,695.00	<b>-\$7,020.00</b>	\$19,675.00	\$19,675.00	\$19,675.00	\$0.00	100.00 %
<b>45</b> <u>Accesorios</u>	\$108,775.00	<b>-\$28,625.00</b>	\$80,150.00	\$80,150.00	\$80,150.00	\$0.00	100.00 %
REGISTRO DE TITULO Y EXP DE CEDULA PROF FEDERA	\$108,775.00	<b>-\$28,625.00</b>	\$80,150.00	\$80,150.00	\$80,150.00	\$0.00	100.00 %
<b>51</b> <u>Productos de tipo corriente</u>	\$4,850.00	\$4,001.30	\$8,851.30	\$8,851.30	\$8,851.30	\$0.00	100.00 %
<b>51-04</b> <u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$4,850.00	\$4,001.30	\$8,851.30	\$8,851.30	\$8,851.30	\$0.00	100.00 %
APORTACION MENSUAL POR SERVICIO DE CAFETERIA/	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00 %
CONSESION DE MAQUINAS DESPACHADORAS DE ALII	\$4,850.00	\$1,001.30	\$5,851.30	\$5,851.30	\$5,851.30	\$0.00	100.00 %
<b>61</b> <u>Aprovechamientos de tipo corriente</u>	\$0.00	\$6,335.00	\$6,335.00	\$6,335.00	\$6,335.00	\$0.00	100.00 %
<b>61-09</b> <u>OTROS APROVECHAMIENTOS</u>	\$0.00	\$6,335.00	\$6,335.00	\$6,335.00	\$6,335.00	\$0.00	100.00 %
RECARGO POR MORA EN EL PAGO DE INSCRIPCION C	\$0.00	\$6,335.00	\$6,335.00	\$6,335.00	\$6,335.00	\$0.00	100.00 %
<b>83</b> <u>Convenios</u>	\$21,394,252.00	\$5,335,056.00	\$26,729,308.00	\$26,160,598.00	\$26,160,598.00	\$0.00	97.87 %
APRTACIONES ESTATALES	\$10,697,126.00	\$180,000.00	\$10,877,126.00	\$10,308,416.00	\$10,308,416.00	\$0.00	94.77 %



UNIVERSIDAD TECNOLÓGICA DE LA ZONA METROPOLITANA DEL VALLE DE MEXICO, HIDALGO  
ESTADO DE HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2017

Usu: arturoaguilar  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 28/mar./2022  
12:31 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
APORTACIONES FEDERALES	\$10,697,126.00	\$180,000.00	\$10,877,126.00	\$10,877,126.00	\$10,877,126.00	\$0.00	100.00 %
PROEXES	\$0.00	\$3,561,928.00	\$3,561,928.00	\$3,561,928.00	\$3,561,928.00	\$0.00	100.00 %
PRODEP	\$0.00	\$135,867.00	\$135,867.00	\$135,867.00	\$135,867.00	\$0.00	100.00 %
PFCE 2016	\$0.00	\$723,662.00	\$723,662.00	\$723,662.00	\$723,662.00	\$0.00	100.00 %
PFCE 2017	\$0.00	\$553,599.00	\$553,599.00	\$553,599.00	\$553,599.00	\$0.00	100.00 %
<b>Total</b>	<b>\$23,216,588.00</b>	<b>\$4,993,038.80</b>	<b>\$28,209,626.80</b>	<b>\$27,640,916.80</b>	<b>\$27,640,916.80</b>	<b>\$0.00</b>	<b>97.98 %</b>